

Cost Pivot Table

help.fractal.com/hc/en-us/articles/25022100768141-Cost-Pivot-Table

This submodule is made up of a pivot table, which allows economic analyzes to be carried out in a personalized way, offering different configurations that include a large number of parameters related to maintenance activities.

The screenshot shows the Fractal Business Intelligence interface for the 'Cost Pivot Table' submodule. The navigation bar includes 'Planned Resource Usage', 'Actual Resource Usage', and 'Cost Pivot Table' (highlighted). The 'Actual Schedule Date' is set to '2024-02-13 / 2024-03-13'. The pivot table displays the following data:

Asset	Year	2023	2024	Totals
02 Ubicación { }			453.12	453.12
ANEXA { ANEXA-001 }			9,292.00	9,292.00
AR CONDICIONADO ESCRITÓRIO { DIO001-ESC001-AR002 }			97.25	97.25
AR CONDICIONADO ESCRITÓRIO { DIO001-ESC001-AR003 }			4,000.00	4,000.00
ATIVO FILHO 3 { TEST-003-FIL }			1,600.00	1,600.00
ATIVO TESTE 2 { TEST-002 }			1.75	1.75
ATIVO TESTE 1 { TEST-001 }			1,627.00	1,627.00
Aire Acondicionado { AA1K3 }			25,878.66	25,878.66
Aire acondicionado { MTA2 }			30,000.00	30,000.00
Automóvil Aveo GT { DLW102 }			20.23	20.23
BOMBA DE AGUA HELADA { BH01 } BALDOR			200,000.00	200,000.00
Banda Transportadora { ACTEQ-3211 }			610,915.00	610,915.00
CAMION FERROVIAL { CAMION FERROVIAL }			80,640.00	80,640.00
CAMIONETA { pruebaluis } Renault SNS 34945			422,250.00	422,250.00
DR150 ITU74G { 0003-A2 } SUZUKI			129,393.30	129,393.30
EQUIPO DIAGNOSTILAB { EQUIPO DIAGNOSTILAB }			160,000.00	160,000.00
Empaquetadora { ACTEQ-3213 }			14.00	14.00
FOODOLOGY. SA { FOODOLOGY }		9,020.00		9,020.00

In addition, different types of graphics and operations can also be performed, depending on what is to be displayed.

Planned Resource Usage Actual Resource Usage Cost Pivot Table

Filter By Actual Schedule Date From - Until 2024-02-13 / 2024-03-13

Grouped Column Chart Sum Total cost Year

- Asset Group 1
- Asset Group 2
- Asset Type
- Cost center
- Issued Qty
- Month
- Qty
- Real Used Qty
- Resource Description
- Resource Source
- Resource Type
- Task
- Task Group 1
- Task Group 2

Asset

